

V. DEPARTMENT OF AGRICULTURE

A. Office of the Secretary

For general administration, administration of personnel benefits, agricultural statistics, training of extension workers and outside clientele, coordination of agricultural research, development of the livestock, poultry and dairy industries, development of the plant industry, water management and soil conservation and development, development of fisheries/aquatic resources and regional operations, including locally-funded and foreign-assisted projects as indicated hereunder, P4,815,680,000 of which P4,811,641,000 shall be from regular appropriations and P4,039,000 from the Special Account in the General Fund.....P 4,815,680,000

New Appropriations, by Function/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 81,843,000	P 70,010,000	P 398,000	P 152,251,000
2. Administration of Personnel Benefits	353,091,000			353,091,000
3. Agricultural Statistics	47,530,000	28,159,000		75,689,000
4. Training of Extension Workers and Outside Clientele	41,694,000	33,813,000		75,507,000
5. Coordination of Agricultural Research	3,862,000	6,930,000		10,792,000
6. Development of the Livestock, Poultry and Dairy Industries	26,150,000	63,758,000		89,908,000
7. Development of the Plant Industry	24,785,000	35,155,000		59,940,000
8. Water Management and Soil Conservation and Development	16,802,000	47,876,000		64,678,000
9. Development of Fisheries/Aquatic Resources	26,541,000	36,818,000		63,359,000
10. Regional Operations	1,096,540,000	420,891,000		1,517,431,000
Region I	87,480,000	30,652,000		118,132,000
Cordillera Administrative Region	46,220,000	13,638,000		59,858,000
Region II	68,851,000	30,907,000		99,758,000

34 GENERAL APPROPRIATIONS ACT, FY 1992

Region III	108,687,000	43,347,000		152,034,000
Region IV	140,471,000	51,942,000		192,413,000
Region V	90,758,000	31,549,000		122,307,000
Region VI	90,916,000	35,813,000		126,729,000
Region VII	80,014,000	31,244,000		111,258,000
Region VIII	85,290,000	29,435,000		114,725,000
Region IX	68,752,000	37,452,000		106,204,000
Region X	81,144,000	31,987,000		113,131,000
Region XI	74,839,000	29,082,000		103,921,000
Region XII	73,118,000	23,843,000		96,961,000
Total, Functions	1,718,838,000	743,410,000	398,000	2,462,646,000

B. Locally-Funded Projects

1. Procurement and Distribution of Certified Seeds, including Hybrid Corn for MAISAGANA, Potato Seed Stocks, Coffee and Other Seeds for Coconut Intercropping Program				
			6,727,000	6,727,000
Region I			1,343,000	1,343,000
Cordillera Administrative Region			1,558,000	1,558,000
Region II			310,000	310,000
Region III			500,000	500,000
Region IV			830,000	830,000
Region V			1,000,000	1,000,000
Region VIII			360,000	360,000
Region X			456,000	456,000
Region XII			370,000	370,000
2. Farm input assistance program for Rice Action Program				
	1,500,000	698,500,000		700,000,000
3. Palawan Upland Support Services Project				
		3,500,000		3,500,000
4. Purchase, Expansion and Conservation of Breeding Stocks				
			22,959,000	22,959,000
Region I			3,325,000	3,325,000
Cordillera Administrative Region			3,435,000	3,435,000
Region II			1,872,000	1,872,000
Region IV			3,136,000	3,136,000
Region V			1,885,000	1,885,000
Region VI			2,300,000	2,300,000
Region VII			365,000	365,000
Region VIII			1,670,000	1,670,000
Region IX			754,000	754,000
Region X			1,180,000	1,180,000
Region XI			1,508,000	1,508,000
Region XII			1,529,000	1,529,000
5. ASEAN Goat Research and Extension Center				
		500,000	500,000	1,000,000
6. Support to Second Laguna de Bay Irrigation Project				
	3,759,000	4,228,000		7,987,000

7. Construction/Repair/ Rehabilitation of Water Impounding Systems - Phase I		11,589,000	11,589,000
Region I		2,474,000	2,474,000
Cordillera Administrative Region		1,441,000	1,441,000
Region II		100,000	100,000
Region III		2,000,000	2,000,000
Region V		2,000,000	2,000,000
Region VI		780,000	780,000
Region VII		1,150,000	1,150,000
Region VIII		656,000	656,000
Region XI		488,000	488,000
Region XII		500,000	500,000
8. Support to the Operation of the Mindanao Livestock Production Center		2,000,000	2,000,000
9. Support to the Palawan Integrated Area Development Project - Phase I	4,620,000	5,380,000	10,000,000
10. Support to the National Rain Stimulation Program		23,129,000	23,129,000
11. Support to R.T. Lim Production Center		1,000,000	1,000,000
Region IX		1,000,000	1,000,000
12. Monitoring, Coordination and Implementation of Multi- Livestock Dispersal Loan Program		1,800,000	1,800,000
13. Seed fund for Multi-Livestock Dispersal Loan Program		50,000,000	50,000,000
14. National Center for Forage and Pasture		1,000,000	1,500,000
15. Development of Animal Products and By-Products Training Center	1,400,000		1,400,000
16. Completion of Fishermen's Experimental Station Center including Fisher- men's Support Fishing Equipment for the 2nd District of Ilocos Sur, (Sta. Maria, Ilocos Sur)		5,000,000	5,000,000
17. Establishment of Artificial Coral Reefs, 2nd District of Ilocos Sur (Phase II)		500,000	500,000
18. Construction / Establishment of Slaughterhouse and Livestock Market in Sta. Cruz, Ilocos Sur		1,000,000	1,000,000

36 GENERAL APPROPRIATIONS ACT, FY 1992

19. Completion of Cold Storage and Ice Plant in Sta. Maria, Ilocos Sur			2,000,000	2,000,000
20. Construction / Establishment of Cattle Breeding Center in Quirino, Cervantes, Ilocos Sur			500,000	500,000
21. Construction / Establishment of Guyabano Experimental and Demonstration Farm in Sta. Lucia, Ilocos Sur			250,000	250,000
22. Development of Livestock and Fisheries / Aquatic Resources in the 2nd District of Albay	500,000		1,500,000	2,000,000
23. Construction / Establishment of slaughterhouses in the 1st District of Capiz			4,000,000	4,000,000
24. Completion of Slaughterhouse in Bolbok, Batangas City			1,500,000	1,500,000
25. Construction / Establishment of slaughterhouse with auction market in Barotac, Nuevo, Iloilo			1,000,000	1,000,000
26. Construction / Establishment of Farmers Training Center, Purificacion D. Monfort, Dumangas Provincial, Iloilo	750,000	750,000	1,000,000	2,500,000
27. Construction / Establishment of Farm Level Grains Center for the 2nd District of Bulacan			5,100,000	5,100,000
28. Completion of the road leading to the Demonstration Farm and Construction / Establishment of Farmers' Training Center in Plaridel, Bulacan			2,000,000	2,000,000
29. Completion of Cold Storage Facilities for Plaridel, Bulacan			2,000,000	2,000,000
30. Completion of Swine Dispersal Project for the seven towns under the 2nd District of Bulacan			1,000,000	1,000,000

31. Completion of Food Terminal / Farmers' Training Center in Baliwag, Bulacan			2,500,000	2,500,000
32. Completion of Slaughterhouse in Baliwag, Bulacan			2,000,000	2,000,000
33. Construction / Establishment of Agricultural Training Center in Dinalupihan / Hermosa area (Agricultural Training Institute)			3,500,000	3,500,000
34. Construction / Establishment of slaughterhouse with livestock auction market, including its access road in Dinalupihan, Bataan			1,500,000	1,500,000
35. LASA Experimental Plantation in Abucay, Bataan			200,000	200,000
36. Construction / Establishment of Farm Level Grains Center for the towns under the 1st District of Bataan			8,500,000	8,500,000
37. Construction / Establishment of Farmers' Training Center, University of Eastern Philippines, Catarman, Northern Samar	500,000	1,500,000	500,000	2,500,000
38. Construction / Establishment of Artificial Breeding Center, Capul, Northern Samar			500,000	500,000
39. Construction / Establishment of Fishpond for prawn and shrimp culture, Victoria, Northern Samar			500,000	500,000
40. Livestock dispersal program (goats) for the towns of Lala, Kapatagan, Salvador, Sapad and Karomatan, Lanao del Norte			600,000	600,000
41. Construction / Establishment of Farmers' Training Center in Isabela - Lamitan, Basilan			1,000,000	1,000,000
42. Establishment of Animal Dispersal Project in Tabaco, Albay			1,000,000	1,000,000

38 GENERAL APPROPRIATIONS ACT, FY 1992

43. Construction / Establishment of Animal Breeding Station, including site acquisition in Tabaco, Albay	1,000,000	1,000,
44. Construction / Establishment of cold storage facilities, including site acquisition in Tabaco, Albay	2,000,000	2,000,
45. Construction / Establishment of slaughterhouse with auction market, including site acquisition in Bacacay, Albay	1,500,000	1,500,
46. Construction / Establishment of two (2) Farm Level Grains Center, including site acquisition for the 1st District of Camarines Sur	3,400,000	3,400,
47. Establishment of Animal Dispersal Project in Ragay, Camarines Sur	2,000,000	2,000,
48. Support to fishermen including the purchase of fishing nets and other materials	11,000,000	11,000,
49. Livestock Fruit Development Center, Sampaloc, Quezon	3,000,000	3,000,
50. Farm Level Grains Center, including the purchase of lot for the 2nd District of Ilocos Sur (Candon & Sta. Maria, Ilocos Sur)	5,000,000	5,000,
51. Fishing Port for Tanza, Iloilo City	5,000,000	5,000,
52. Completion of Ice Plant and Cold Storage in Mati, Davao Oriental	1,000,000	1,000,
53. Municipal Food Terminal and Distribution Center, Catarman, Northern Samar	5,000,000	5,000,
Total, Locally-Funded Projects	12,529,000	742,787,000
	183,825,000	939,141,

C. Foreign-Assisted Projects

1. Second Palawan Integrated Area

Development Project	14,310,000	26,707,000	16,184,000	57,201,000
Peso Counterpart	6,146,000	12,820,000	1,290,000	20,256,000
Loan Proceeds	8,164,000	13,887,000	14,894,000	36,945,000
2. Accelerated Agricultural Production Project	9,964,000	10,763,000		20,727,000
Peso Counterpart	9,964,000	10,763,000		20,727,000
3. Central Cordillera Agricultural Programme		5,797,000		5,797,000
Peso Counterpart		5,797,000		5,797,000
4. Fishery Sector Loan Program	24,290,000	303,896,000	199,466,000	527,652,000
Loan Proceeds	24,290,000	303,896,000	199,466,000	527,652,000
5. Highland Agricultural Development Project	9,059,000	16,100,000	22,790,000	47,949,000
Peso Counterpart	5,605,000	5,909,000		11,514,000
Loan Proceeds	3,454,000	10,191,000	22,790,000	36,435,000
6. ASEAN-Aquaculture Development Coordination Programme	1,438,000	2,233,000		3,671,000
Peso Counterpart	1,438,000	2,233,000		3,671,000
7. Philippine Animal Health Center	6,470,000	2,221,000	90,000	8,781,000
Peso Counterpart	6,470,000	2,221,000	90,000	8,781,000
8. International Training Center on Pig Husbandry	2,382,000	3,745,000	5,850,000	11,977,000
Peso Counterpart	2,382,000	3,745,000	5,850,000	11,977,000
9. Philippine-German Cebu Upland Project		2,287,000	318,000	2,605,000
Peso Counterpart		2,287,000	318,000	2,605,000
10. Small Coconut Farms Development Project	17,545,000	516,568,000	62,159,000	596,272,000
Peso Counterpart	9,650,000	91,188,000	858,000	101,696,000
Loan Proceeds	7,895,000	425,380,000	61,301,000	494,576,000
11. RP-German Fruit Tree Research and Development Project	6,984,000	4,873,000		11,857,000
Peso Counterpart	6,984,000	4,873,000		11,857,000
12. Soils Research and Development Center	29,958,000	86,297,000	3,149,000	119,404,000
Peso Counterpart	29,958,000	86,297,000	3,149,000	119,404,000

40 GENERAL APPROPRIATIONS ACT, FY 1992

Total, Foreign-Assisted Projects	122,400,000	981,487,000	310,006,000	1,413,89
Peso Counterpart	78,597,000	228,133,000	11,555,000	318,28
Loan Proceeds	43,803,000	753,354,000	298,451,000	1,095,60
Total New Appropriations, Office of the Secretary	P 1,853,767,000	P 2,467,684,000	P 494,229,000	P 4,815,68

Special Provisions

1. National Meat Inspection Commission Regional Allocations. The amounts herein appropriate for positions of the National Meat Inspection Commission created in the Regional Office in accordance with Executive Order No. 116 shall be made available to the National Meat Inspection Commission for its use in the discharge of its functions.

2. Revolving Fund. Training fees and other income not exceeding Five Million (P5,000,000) to be derived from the use and operation of the Agricultural Training Institute and other Agricultural Training Centers shall be constituted into a revolving fund for the maintenance and operation of training facilities administered by the institute. The fund shall be deposited in an authorized government depository bank, and withdrawals therefrom shall be made in accordance with the procedure prescribed by law and implementing rules and regulations: PROVIDED, That any interest earned on such deposit shall be remitted to the National Treasury at the end of each quarter shall accrue to the General Fund: PROVIDED, FURTHER, That the Office of the Secretary of Agriculture shall submit a Quarterly Report of Income and Expenditures to the Department of Budget and Management, and in case of failure to submit said requirement, no withdrawal in the subsequent quarters shall be allowed except upon certification of the Department of Budget and Management that said report was submitted.

3. Appropriations for Specific Activities and Purposes. The amounts herein appropriate for the functions of the agency shall be used specifically for the following activities and purposes at the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including P100,000 for extraordinary expenses.....	P 63,288
b. Activities supportive of investments in agricultural enterprises in coordination with the Board of Investments to carry out the provisions of P.D. No. 1159.....	4,296,
c. Dissemination of agricultural information.....	6,940,
d. Operation of the Computer Service Center.....	7,508,
e. International agricultural affair liaisoning project packaging and Philippine product promotions including P14,800,000 for overseas and other allowances of personnel stationed abroad.....	18,816,
f. Payment of retirement gratuity and separation pay of national government officials and employees.....	17,925,
g. Payment of terminal leave benefits to officials and employees entitled thereto.....	8,378,
h. Payment of step increments for merit and length of service.....	24,702,

1. Acquisition of equipment.....	398,000
Sub-total, Function 1.....	<u>152,251,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	10,894,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	8,768,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	24,552,000
d. Payment of Bonus and Cash Gift.....	132,855,000
e. Payment of Personnel Economic Relief Allowance	176,022,000
Sub-total, Function 2.....	<u>353,091,000</u>
3. Agricultural Statistics	
a. General administration, staff development and maintenance of the facilities and equipment for the generation of statistical researches in agriculture..	11,646,000
b. Development of agricultural sampling frame, listing of household and mapping activities.....	4,559,000
c. Conduct of nationwide surveys on farm labor, wages and farm production units.....	1,831,000
d. Statistical research, surveys and studies on farm economics and entrepreneurship.....	4,130,000
e. Conduct and maintenance of agricultural price market surveys and market information systems.....	12,935,000
f. Conduct and maintenance of production surveys of agricultural crops.....	13,485,000
g. Conduct and maintenance of production surveys for livestock and poultry.....	10,618,000
h. Conduct and maintenance of production surveys of sustenance, aquaculture and commercial fishing and other fishery statistics.....	6,912,000
i. Development of concepts, procedures and methodologies for improving agricultural statistical services, development and maintenance of agricultural frameworks, agricultural statistical indicators and analysis.....	7,473,000
j. Development and maintenance of electronic data processing and publication facilities for dissemination of agricultural statistics information.	2,100,000
Sub-total, Function 3.....	<u>75,689,000</u>

4. Training of Extension Workers and Outside Clientele

a. General administrative services.....	11,051
b. Development of curricula, innovative training methods/ techniques and project studies for multi-level training programs.....	9,007
c. Operation, maintenance and supervision of the National Network of Training Centers, including training of DA personnel and outside clientele.....	49,772
d. Development of extension methods for the Unified Rice Applied Research Training and Information Program (URARTIP).....	306
e. Development, production and distribution of printed and audio-visual and other technical information materials on agricultural extension in support of the staff bureaus and field operations of the Department.....	5,218
f. Implementation of fellowship grants.....	153
Sub-total, Function 4.....	75,507

5. Coordination of Agricultural Research

a. Coordination of agricultural research.....	10,792
Sub-total, Function 5.....	10,792

6. Development of the Livestock, Poultry and Dairy Industries

a. General administrative services, including the payment of P215,000 for the incentive allowance of veterinary positions.....	5,752
b. Staff development, including trainings and scholarships.....	497
c. Formulation of policies, plans, programs and projects including development of guidelines, standards, rules and regulations on the following:	50,136
1. Conduct of environmental protection projects through the recycling of animal manure and farm wastes.....	98
2. Research on animal diseases and improvement of animal breeds, animal products, by-products utilization, forage and pasture.....	8,244
3. Artificial insemination and the proper pro- duction and dispersal of breeder livestock and poultry.....	8,317
4. Dairy development services, including monitoring of their implementation.....	6,520
5. Coordination and monitoring of the implementation of the Milk for Nutrition Program	621
6. Technical assistance on the production and distribution of seeds and operation of pasture	

seeds, including operation, monitoring and evaluation of pasture seed banks.....	2,330,000
7. Operation of livestock auction markets, including technical assistance coordination, supervising and monitoring of complementary and other marketing system of livestock, poultry, meat, eggs and other meat/processed meat products.....	3,024,000
8. Technical assistance on the implementation of the beef/carabeef development program, including provision for operation, monitoring and evaluation of Dumarao, Tanay and Busuanga Livestock Production Center and National Center for Forage and Pasture.....	9,057,000
9. Control, prevention and eradication of animal diseases, including those on animal quarantine...	7,726,000
10. Analysis and quality control of animal feeds, enforcement of laws in the conduct of feed inspection, and the evaluation, registration and licensing of feed dealers/producers.....	1,927,000
11. Diagnosis of animal diseases.....	2,272,000
d. Coordination with the Bureau of Agricultural Statistics in the conduct of the livestock, poultry, dairy, pasture and feed resources prices, supply situation and animal diseases survey.....	1,244,000
e. Support to regional offices in the transfer of technology on livestock and poultry production.....	36,000
f. Administration of the Disease Eradication Indemnity Fund.....	1,829,000
g. Purchase of vaccines.....	19,366,000
h. Biological/pharmaceutical production, standardization and chemical analyses of biologics and feed, vaccine quality control and laboratory animal production.....	9,218,000
i. Development of the Animal Products and By-Products Training Center	1,830,000
Sub-total, Function 6.....	89,908,000
7. Development of the Plant Industry	
a. General administrative services, including the payment of P60,000 for extraordinary expenses.....	14,240,000
b. Staff development, including trainings and scholarships.....	216,000
c. Formulation of plans and programs and related implementing standards and guidelines, and the monitoring of the following:	27,644,000
1. Agricultural crops research.....	3,603,000
2. Research on farm tools and implements.....	1,343,000
3. Crop utilization.....	1,788,000
4. Production of seeds and plant materials.....	10,652,000

44 GENERAL APPROPRIATIONS ACT, FY 1992

5. Seed quality control.....	2,584,
6. Management of plant pests and diseases.....	4,594,
7. Enforcement of commodity and plant quarantine laws, rules and regulations.....	1,766,
8. Pesticide and residue analyses.....	1,314,
d. Support of plant quarantine services to be funded from the collection of nominal regulatory fees for inspection, certification, import permits, commodity treatment and others per P.D. No. 1433, subject to Section 35, Chapter 5, Book VI of E. O. No. 292.....	4,039,
e. Operation and maintenance of the National Crop Centers:	13,801,
1. Baguio/Buguias.....	3,590,
2. Davao.....	3,661,
3. Economic Garden.....	2,803,
4. La Granja.....	3,747,
Sub-total, Function 7.....	59,940,
8. Water Management and Soil Conservation and Development	
a. General administrative services.....	7,701,
b. Staff development, including trainings and scholarships.....	500,
c. Formulation of programs, standards and guidelines for the following:	34,377,
1. Land capability classification as a basis for policy formulation in the crop/agricultural commodity zonification program and the conduct of farm management viability studies.....	14,649,
2. Soil taxonomic mapping classification, correlation and interpretation.....	4,214,
3. Formulation of standards and guidelines on soil conservation, management and development	5,464,
4. Formulation of soil and water resources management research programs including guidelines for their implementation and the operation and maintenance of the National Soil and Water Resources Centers at Buenavista and Tanay.....	6,511,
5. Preparation of guidelines for the testing and analyses of soil samples as basis for fertilizer recommendation and soil characterization.....	2,958,
6. Preparation of standards for the quality control of organic and inorganic fertilizers, lining materials and plant tissues.....	581,
d. Production of soil-based maps.....	4,006,
e. Water resources planning, development and management, including the repair and maintenance of water impounding systems and the operation and establishment of agro-hydro-meteorological stations.....	5,666,
f. Isolation, production and quality testing of soil inoculants.....	1,143,

g. Supervision and management of soil test kits.....	1,317,000
h. Support to rain stimulation activities.....	9,968,000
Sub-total, Function 8.....	<u>64,678,000</u>

9. Development of Fisheries/Aquatic Resources

a. General administrative services.....	16,562,000
b. Support to the observance of Fish Conservation Week, including the payment of cash awards as provided for in Presidential Proclamation No. 280, series of 1951.....	129,000
c. Implementation of the Fishery Scholarship Program under LOI No. 1014, dated April 19, 1980.....	2,000,000
d. Staff development, including trainings and scholarships.....	556,000
e. Formulation of policies, programs, standards and guidelines for the following:	22,548,000
1. Conduct of research programs on fisheries development, management, conservation and utilization	6,393,000
2. Fishery extension services, including support to the Biyayang Dagat Program, Unlad Palaisdaan, and the development of inland waters.....	4,689,000
3. Fishery product development, improvement, quality control and quarantine services.....	3,573,000
4. Aquaculture activities including seafarming and support to the implementation of National Bangus Breeding Program.....	2,963,000
5. Enforcement of fishery laws, leasing of fish-ponds and licensing of fishing vessels.....	4,930,000
f. Operation of the National Commercial Fisheries Development Center, National Freshwater Fisheries Technology Center, Tanay Freshwater Experimental Station, Fishery Biological Complex, and National Brackishwater Technology Center as laboratories to come up with findings, comments, and specific recommendations in support of policy formulation.....	12,486,000
g. Resources assessment and fishing exploration in the coastal zone and in the Exclusive Economic Zone.....	9,078,000
Sub-total, Function 9.....	<u>63,359,000</u>

10. Regional Operations

	National Capital Region	I	Cordillera Administrative Region	II
a. General administrative services.....		12,591,000	9,967,000	12,825,000
b. Agricultural and fishery extension services.....		80,790,000	39,905,000	66,058,000

c. Regulation of agricultural and fishery activities.....		5,093,000	5,357,000	11,250
d. Conduct of research activities.....		19,658,000	4,629,000	9,625
Sub-total		118,132,000	59,858,000	99,758
	III	IV	V	VI
a. General administrative services.....	12,779,000	31,478,000	11,954,000	16,141,
b. Agricultural and fishery extension services.....	119,898,000	128,294,000	93,717,000	88,162,
c. Regulation of agricultural and fishery activities.....	14,160,000	13,243,000	6,391,000	6,595,
d. Conduct of research activities.....	5,197,000	19,398,000	10,245,000	15,831,
Sub-total	152,034,000	192,413,000	122,307,000	126,729,
	VII	VIII	IX	X
a. General administrative services.....	12,095,000	17,144,000	14,325,000	13,855,
b. Agricultural and fishery extension services.....	67,778,000	77,338,000	74,786,000	78,440,
c. Regulation of agricultural and fishery activities.....	11,188,000	13,928,000	10,393,000	9,977,
d. Conduct of research activities.....	20,197,000	6,315,000	6,700,000	10,859,
Sub-total	111,258,000	114,725,000	106,204,000	113,131,
		XI	XII	All Regions
a. General administrative services.....		14,163,000	11,607,000	190,924,0
b. Agricultural and fishery extension services.....		71,039,000	70,819,000	1,057,024,0
c. Regulation of agricultural and fishery activities.....		12,388,000	8,688,000	128,651,0
d. Conduct of research activities.....		6,331,000	5,847,000	140,832,0

Sub-total	103,921,000	96,961,000	1,517,431,000

Sub-total, Function 10.....			1,517,431,000

Total, Functions.....			P 2,462,646,000
			=====

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	337	47,727

Department Secretary	1	235
Department Undersecretary	3	683
Department Assistant Secretary	3	615
Director IV	20	3,643
Director III	54	9,017
Head Executive Assistant	1	167
Provincial Agricultural Officer	78	11,840
Chief of Division or Equivalent	177	21,527

Other Positions	28,907	1,192,246

Technical	22,561	975,913
Administrative and Other Support Positions	6,307	214,640
Foreign-Assisted Projects	39	1,693

Total Permanent Positions	29,244	1,239,973

Contractual and Emergency Employment		
Contractual Personnel		101,916

Functions/Locally-Funded Projects		16,433
Foreign-Assisted Projects		85,483

Casual/Emergency Personnel		32,961

Functions/Locally-Funded Projects		27,252
Foreign-Assisted Projects		5,709

Total Contractual and Emergency Personnel		134,877

Functions/Locally-Funded Projects		43,685
Foreign-Assisted Projects		91,192

Total	29,244	1,374,850
=====		

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

48 GENERAL APPROPRIATIONS ACT, FY 1992

Personal Services

Total Salaries of Permanent Personnel	1,230
Total Salaries and Wages of Contractual and Emergency Personnel	40

Total Salaries and Wages	1,280

Other Compensation	
Step Increments for Merit/Length of Service	24
Honoraria and Commutable Allowances	40
Employees Compensation Insurance Premiums	10
Pag-I.B.I.G. Contributions	24
Medicare Premiums	8
Bonus and Cash Gift	130
Terminal Leave Benefits	8
Personnel Economic Relief Allowance	170
Others	14

Total Other Compensation	448

01 Total Personal Services	1,731

Maintenance and Other Operating Expenses

02 Travelling Expenses	141
03 Communication Services	19
04 Repair and Maintenance of Government Facilities	14
05 Transportation Services	14
06 Other Services	169
07 Supplies and Materials	932
08 Rents	14
10 Grants, Subsidies and Contributions	1
11 Awards and Indemnities	
14 Water/Illumination and Power	39
15 Social Security Benefits and Other Claims	17
16 Auditing Services	
17 Maintenance of Motor Vehicles Used for Official Travel	117
18 Discretionary Expenses	
19 Representation Expenses	1
20 Extraordinary/Contingency/Emergency Expenses	

Total Maintenance and Other Operating Expenses	1,486

Total Current Operating Expenditures	3,217

Capital Outlays

31 Land and Land Improvements Outlay	15
32 Buildings and Structures Outlay	63
33 Equipment Outlay	21
34 Investments Outlay	34
35 Loans Outlay	50

Total Capital Outlays	184

Total New Appropriations, Functions/Locally-Funded Projects	3,401

B. Foreign-Assisted Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	1,693
Total Salaries and Wages of Contractual and Emergency Personnel	91,192

Total Salaries and Wages	92,885

Other Compensation

Step Increments for Merit/Length of Service	33
Honoraria and Commutable Allowances	7,628
Employees Compensation Insurance Premiums	14
FAG-I.B.I.G. Contributions	34
Medicare Premiums	12
Bonus and Cash Gift	8,775
Personnel Economic Relief Allowance	12,858
Others	161

Total Other Compensation	29,515

01 Total Personal Services

122,400

Maintenance and Other Operating Expenses

02 Travelling, Expenses	63,651
03 Communication Services	5,210
04 Repair and Maintenance of Government Facilities	3,370
05 Transportation Services	65,140
06 Other Services	349,440
07 Supplies and Materials	442,425
08 Rents	2,497
10 Grants, Subsidies and Contributions	44
14 Water/Illumination and Power	10,439
17 Maintenance of Motor Vehicles Used for Official Travel	39,012
19 Representation Expenses	235
20 Extraordinary Contingency	24

Total Maintenance and Other Operating Expenses	981,487

Total Current Operating Expenditures

1,103,887

Capital Outlays

31 Land and Land Improvements Outlay	49,817
32 Buildings and Structures Outlay	92,357
33 Equipment Outlay	67,832
34 Investments Outlay	100,000

Total Capital Outlays	310,006

Total New Appropriations, Foreign-Assisted Projects

1,413,893

TOTAL NEW APPROPRIATIONS

4,815,680

B. Agricultural Credit Policy Council

For coordination of agricultural credit programs, and administration of personnel benefits indicated hereunder.....P 14,070

New Appropriations, by Function

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. Coordination of Agricultural Credit Programs	P 5,557,000 P	7,799,000		P 13,356
2. Administration of Personnel Benefits	714,000			714
Total, Functions	6,271,000	7,799,000		14,070
Total New Appropriations, Agricultural Credit Policy Council	6,271,000 P	7,799,000		P 14,070

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated the functions of the agency shall be used specifically for the following activities and purposes the indicated amounts and conditions:

Activities and Purposes	Amounts
1. Coordination of Agricultural Credit Programs	
a. Coordination of agricultural credit programs.....	P 13,268,
b. Payment of step increments for merit and length of service.....	88,
Sub-total, Function 1.....	13,356,
2. Administration of Personnel Benefits	
a. Payment of employees compensation insurance premiums..	19,
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	16,
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	64,
d. Payment of bonus and cash gift.....	423,

e. Payment of personnel economic relief allowance.....	192,000
Sub-total, Function 2.....	714,000
Total, Functions	P 14,070,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	21	2,939
Executive Director IV	1	205
Deputy Executive Director IV	2	364
Director II	6	911
Chief of Division or Equivalent	12	1,459
Other Positions	32	1,499
Technical	7	539
Administrative and Other Support Positions	25	960
Total Permanent Positions	53	4,438
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Projects		360
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		40
Total Contractual and Emergency Personnel		400
Total	53	4,838

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	4,438
Total Salaries and Wages of Contractual and Emergency Personnel	400
Total Salaries and Wages	4,838

Other Compensation

Step Increments for Merit/Length of Service	88
Honoraria and Commutable Allowance	631
Employees Compensation Insurance Premiums	19

Pag-I.B.I.G. Contributions	
Medicare Premiums	
Bonus and Cash Gift	
Personnel Economic Relief Allowance	
Total Other Compensation	1,
01 Total Personal Services	6,
Maintenance and Other Operating Expenses	
02 Travelling Expenses	
03 Communication Services Facilities	
06 Other Services	3,
07 Supplies and Materials	
08 Rents	1,
14 Water/Illumination and Power	
16 Auditing Services	
17 Maintenance of Motor Vehicles Used for Official Travel	
19 Representation Expenses	
20 Extraordinary/Contingency/Emergency Expenses	
Total Maintenance and Other Operating Expenses	7,
Total Current Operating Expenditures	14,
TOTAL NEW APPROPRIATIONS	14,

C. Fertilizer and Pesticide Authority

For general administration, administration of personnel benefits, and development, control regulation of the fertilizer and pesticide industries as indicated hereunder. P16,309,000, of which P13,550,000 shall be from regular appropriations and P2,759,000 from the Special Account in General Fund.....P 16,309,0

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			Total
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Functions				
1. General Administration and Support Services	P 2,544,000	P 3,453,000		P 5,997,000
2. Administration of Personnel Benefits	1,696,000			1,696,000
3. Development, Control and Regulation of the Fertilizer and Pesticide Industries	5,551,000	3,065,000		8,616,000
Total, Functions	<u>9,791,000</u>	<u>6,518,000</u>		<u>16,309,000</u>

Total New Appropriations,
Fertilizer and Pesticide
Authority

P	9,791,000	P	6,518,000	P	16,309,000
	=====		=====		=====

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 4,535,000
b. Support to the fertilizer and pesticide programs pursuant to P.D. No. 1144, subject to Section 35, Chapter 5, Book VI, of E. O. No. 292.....	1,312,000
c. Payment of step increments for merit and length of service.....	150,000
Sub-total, Function 1.....	----- 5,997,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	46,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	38,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	150,000
d. Payment of bonus and cash gift.....	706,000
e. Payment of Personnel Economic Relief Allowance.....	756,000
Sub-total, Function 2.....	----- 1,696,000
3. Development, Control and Regulation of the Fertilizer and Pesticide Industries	
a. Monitoring of fertilizer and pesticide distribution, importation and exportation.....	1,725,000
b. Research and development activities.....	1,592,000
c. Enforcement of rules and regulations in the field....	4,356,000
d. Information dissemination.....	943,000
Sub-total, Function 3.....	----- 8,616,000
Total, Functions.....	----- P 16,309,000 =====

54 GENERAL APPROPRIATIONS ACT, FY 1992

Staffing Summary

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	8	1,1
Executive Director III	1	1
Deputy Executive Director III	2	3
Chief of Division or Equivalent	5	6
Other Positions	120	6,3
Technical	64	4,0
Administrative and Other Support Positions	56	2,3
Total Permanent Positions	128	7,5
Contractual and Emergency Employment		
Casual/Emergency Personnel Functions/Locally-Funded Projects		
Total	128	7,6

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel 7,5

Total Salaries and Wages of Contractual and Emergency Personnel -----

Total Salaries and Wages 7,6

Other Compensation

Step Increments for Merit/Length of Service :

Honoraria and Commutable Allowances :

Employees Compensation Insurance Premiums :

Pag-I.B.I.G. Contributions :

Medicare Premiums :

Bonus and Cash Gift :

Personnel Economic Relief Allowance :

Others -----

Total Other Compensation 2,2

01 Total Personal Services 9,8

Maintenance and Other Operating Expenses

02 Travelling Expenses 1,2

03 Communication Services	349
06 Other Services	1,665
07 Supplies and Materials	869
08 Rents	1,180
10 Grants, Subsidies and Contributions	275
14 Water/Illumination and Power	363
17 Maintenance of Motor Vehicles Used for Official Travel	629
19 Representation Expenses	52
20 Extraordinary/Contingency/Emergency Expenses	40
Total Maintenance and Other Operating Expenses	6,518
Total Current Operating Expenditures	16,309
TOTAL NEW APPROPRIATIONS	16,309

D. Fiber Industry Development Authority

For general administration, administration of personnel benefits, and fiber research, development and standards enforcement, including locally-funded and foreign-assisted projects as indicated hereunderP 91,011,000

New Appropriations, by Function/Project,

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 12,110,000	P 8,522,000	P	20,632,000
2. Administration of Personnel Benefits	9,079,000			9,079,000
3. Fiber Research, Development and Standards Enforcement	24,338,000	5,799,000		30,137,000
Total, Functions	45,527,000	14,321,000		59,848,000
B. Locally-Funded Projects				
1. Operational Requirements of the Northern Samar Integrated Rural Development Project	850,000	100,000		950,000
2. Rehabilitation of Abaca Industry in Bicol Region	200,000	13,800,000	500,000	14,500,000
Total, Locally-Funded Projects	1,050,000	13,900,000	500,000	15,450,000

C. Foreign-Assisted Projects

1. Establishment of a Fiber Processing and Utilization Laboratory (UNDP Grant)	1,429,000	1,320,000	70,000	2,819,00
Peso Counterpart	1,429,000	1,320,000	70,000	2,819,00
2. Development of Sericulture as a Rural Agro-based Industry in the Philippines	725,000	7,129,000	5,040,000	12,894,00
Peso Counterpart	725,000	7,129,000	5,040,000	12,894,00
Total, Foreign-Assisted Projects	2,154,000	8,449,000	5,110,000	15,713,00
Total New Appropriations Fiber Industry Development Authority	P 48,731,000 P	36,670,000 P	5,610,000 P	91,011,00

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General management and supervision.....	P 19,672,00
b. Conduct of and attendance in seminars/workshops, conferences, meetings, and public hearings; and representation in foreign missions, the FAO/UNCTAD working group on hard fiber and other study missions.....	274,00
c. Payment of step increments for merit and length of service.....	686,00
Sub-total, Function 1.....	20,632,00
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	249,00
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	208,00
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	648,00
d. Payment of bonus and cash gift.....	3,738,00
e. Payment of Personnel Economic Relief Allowance.....	4,236,00
Sub-total, Function 2.....	9,079,00

3. Fiber Research, Development and Standards Enforcement

a. Research and development of fiber crops, including the operation and maintenance of experiment stations, research laboratories and seedbanks.....	5,761,000
b. Fiber technology and utilization development.....	1,438,000
c. Provision of extension services to fiber producers...	10,210,000
d. Design of plans and strategies for fiber trading and market diversification.....	2,617,000
e. Formulation and enforcement of standards and rules and regulations on fiber.....	6,980,000
f. Fiber licensing, trade monitoring and surveillance...	3,131,000
Sub-total, Function 3.....	30,137,000
Total, Functions.....	P 59,848,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	26	3,630
Director IV	1	182
Director III	2	334
Director II	7	1,063
Director I	7	956
Chief of Division or Equivalent	9	1,095
Other Positions	666	30,688
Technical	406	21,629
Administrative and Other Support Positions	260	9,059
Total Permanent Positions	692	34,318
Contractual and Emergency Employment		
Contractual Personnel		2,761
Functions/Locally-Funded Projects		1,050
Foreign-Assisted Projects		1,711
Casual/Emergency Personnel		734
Functions/Locally-Funded Projects		734
Total Contractual and Emergency Employment		3,495
Functions/Locally-Funded Projects		1,784
Foreign-Assisted Projects		1,711
Total	692	37,813

58 GENERAL APPROPRIATIONS ACT, FY 1992

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

34,318

Total Salaries and Wages of Contractual and Emergency Personnel

1,784

Total Salaries and Wages

36,102

Other Compensation

Step Increments for Merit/Length of Service

686

Honoraria and Commutable Allowances

710

Employees Compensation Insurance Premiums

249

Pag-I.B.I.G. Contributions

648

Medicare Premiums

208

Bonus and Cash Gift

3,738

Personnel Economic Relief Allowance

4,236

Total Other Compensation

10,475

01 Total Personal Services

46,577

Maintenance and Other Operating Expenses

02 Travelling Expenses

3,439

03 Communication Services

846

04 Repair and Maintenance of Government Facilities

220

05 Transportation Services

348

06 Other Services

13,679

07 Supplies and Materials

4,881

08 Rents

2,250

14 Water/Illumination and Power

1,015

17 Maintenance of Motor Vehicles Used for Official Travel

1,429

19 Representation Expenses

114

Total Maintenance and Other Operating Expenses

28,221

Total Current Operating Expenditures

74,798

Capital Outlays

33 Equipment Outlay

500

Total Capital Outlays

500

Total New Appropriations, Functions/Locally-Funded Projects

75,298

B. Foreign-Assisted Projects

Personal Services

Total Salaries and Wages of Contractual and Emergency Personnel

1,711

Total Salaries and Wages

1,711

Other Compensation

Bonus and Cash Gift	179
Personnel Economic Relief Allowance	264

Total Other Compensation	443

01 Total Personal Services	2,154

Maintenance and Other Operating Expenses	
02 Travelling Expenses	522
03 Communication Services	64
04 Repair and Maintenance of Government Facilities	81
05 Transportation Services	51
06 Other Services	1,545
07 Supplies and Materials	5,042
10 Grants, Subsidies and Contributions	705
14 Water/Illumination and Power	390
17 Maintenance of Motor Vehicles Used for Official Travel	49

Total Maintenance and Other Operating Expenses	8,449

Total Current Operating Expenditures	10,603

Capital Outlays	
31 Land and Land Improvements Outlay	50
32 Buildings and Structures Outlay	5,000
33 Equipment Outlay	60

Total Capital Outlays	5,110

Total New Appropriations, Foreign-Assisted Projects	15,713

TOTAL NEW APPROPRIATIONS	91,011
	=====

E. Livestock Development Council

For formulation and establishment of comprehensive policy guidelines for the livestock industry, and administration of personnel benefits, as indicated hereunder, P6,551,000 of which P4,421,000 shall be from regular appropriations and P2,130,000 from the Council's Special Account in the General Fund.....P 6,551,000

New Appropriations, by Function
=====

Current Operating Expenditures			
Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

60 GENERAL APPROPRIATIONS ACT, FY 1992

A. Functions

1. Formulation and Establishment of Comprehensive Policy Guidelines for the Livestock Industry	P	2,571,000	P	3,510,000	P	6,081,000
2. Administration of Personnel Benefits		470,000				470,000
Total, Functions		3,041,000		3,510,000		6,551,000
Total New Appropriations, Livestock Development Council	P	3,041,000	P	3,510,000	P	6,551,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. Formulation and Establishment of Comprehensive Policy Guidelines for the Livestock Industry	
a. Formulation and establishment of comprehensive policy guidelines for the livestock industry.....	P 3,911,000
b. Support to the livestock development program in accordance with the provisions of P.D. No. 914, subject to Section 35, Chapter 5, Book VI of E.O. No. 292.....	2,130,000
c. Payment of step increments for merit and length of service.....	40,000
Sub-total, Function 1.....	6,081,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	13,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	11,000
c. Payment of employees shares in the participation of national government employees in the Pag-I.B.I.G. Program.....	41,000
d. Payment of bonus and cash gift	207,000
e. Payment of Personnel Economic Relief Allowance.....	198,000
Sub-total, Function 2.....	470,000
Total, Functions	P 6,551,000

Staffing Summary

=====

Permanent Positions:

	No.	Amount
Key Positions	4	570
Executive Director III	1	182
Director III	1	167
Chief of Division or Equivalent	2	221
Other Positions	33	1,470
Technical	14	799
Administrative and Other Support Positions	19	671
Total Permanent Positions	37	2,040
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Projects		87
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		121
Total Contractual and Emergency Employment		208
Total	37	2,248

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	2,040
Total Salaries and Wages of Contractual and Emergency Personnel	208
Total Salaries and Wages	2,248

Other Compensation

Step Increments for Merit/Length of Service	40
Honoraria and Commutable Allowances	283
Employees Compensation Insurance Premiums	13
Pag-I.B.I.G. Contributions	41
Medicare Premiums	11
Bonuses and Cash Gift	207
Personnel Economic Relief Allowance	198
Total Other Compensation	793
01 Total Personal Services	3,041

Maintenance and Other Operating Expenses

02 Travelling Expenses	50
03 Communication Services	3
06 Other Services	1,67
07 Supplies and Materials	97
17 Maintenance of Motor Vehicles Used for Official Travel	27
19 Representation Expenses	5
20 Extraordinary/Contingency/Emergency Expenses	1
Total Maintenance and Other Operating Expenses	3,51
Total Current Operating Expenditures	6,51
TOTAL NEW APPROPRIATIONS	6,51

F. National Agricultural and Fishery Council

For general administration, administration of personnel benefits, and coordination of production and agricultural development activities, including locally-funded as indicated hereunder.....P 36,888,00

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 4,634,000	P 3,755,000		P 8,389,000
2. Administration of Personnel Benefits	2,457,000			2,457,000
3. Coordination of Food Production and Agricultural Development Activities	7,352,000	14,622,000		21,974,000
Total, Functions	14,443,000	18,377,000		32,820,000
B. Locally-Funded Projects				
1. Laboratory and Field Testing, Evaluation and Standardization of Agricultural Machineries	322,000	246,000		568,000
2. Projects of the Agricultural Service Centers in Agusan, Bukidnon and Capiz for Agricultural Research,				

Training and Extension Work	1,976,000	1,524,000	3,500,000
	-----	-----	-----
Total, Locally-Funded Projects	2,298,000	1,770,000	4,068,000
	-----	-----	-----
Total New Appropriations, National Agricultural and Fishery Council	P 16,741,000 P	20,147,000	P 36,888,000
	=====	=====	=====

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 6,841,000
b. Coordination of FAO/ASEAN activities.....	40,000
c. Conduct of training programs for production technicians, specialists and other field personnel involved in food production.....	615,000
d. Extension of scholarship grants for graduate and undergraduate agricultural courses.....	555,000
e. Field coordination, assessment and evaluation in the Search for the Outstanding Farmer of the Year.....	140,000
f. Payment of step increments for merit and length of service.....	198,000

Sub-total, Function 1.....	8,389,000

2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	69,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	58,000
c. Payment of employees share in the participation of national government employees in the Pag-I.B.I.G. Program.....	198,000
d. Payment of bonus and cash gift.....	1,016,000
e. Payment of Personnel Economic Relief Allowance.....	1,116,000

Sub-total, Function 2.....	2,457,000

3. Coordination of Food Production and Agricultural Development Activities	
a. Coordination of and support to food and agricultural production activities.....	13,047,000

64 GENERAL APPROPRIATIONS ACT, FY 1992

b. Conduct of support activities for rice production....	1,223,0
c. Conduct of support activities for corn production....	1,406,0
d. Conduct of support activities for vegetable production	910,0
e. Conduct of special studies on agricultural production, marketing and socio-economics.....	1,416,0
f. Supervision and coordination of the National Multiple Cropping Program.....	721,0
g. Support for the in-country training and other agricultural activities of Peace Corps Volunteers.....	1,609,0
h. Rice technology verification and demonstration under the Unified Rice Applied Research Training and Information Program.....	179,0
i. Monitoring of food production programs through monthly status reports from the field to serve as data base for policy and decision making.....	468,0
j. Support to Regional and Provincial Agricultural Councils.....	995,0
Sub-total, Function 3.....	21,974,0
Total, Functions.....	P 32,820,0

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	6	8
Executive Director III	1	1
Director III	1	1
Chief of Division or Equivalent	4	4
Other Positions	186	9,0
Technical	84	5,4
Administrative and Other Support Positions	102	3,5
Total Permanent Positions	192	9,8
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Projects		4,0
Total	192	13,9

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	9,882
Total Salaries and Wages of Contractual and Emergency Personnel	4,029

Total Salaries and Wages	13,911
--------------------------	--------

Other Compensation

Step Increments for Merit/Length of Service	198
Honoraria and Commutable Allowances	175
Employees Compensation Insurance Premiums	69
Pag-I.B.I.G. Contributions	198
Medicare Premiums	58
Bonus and Cash Gift	1,016
Personnel Economic Relief Allowance	1,116

Total Other Compensation	2,830
--------------------------	-------

01 Total Personal Services	16,741
----------------------------	--------

Maintenance and Other Operating Expenses

02 Travelling Expenses	4,012
03 Communication Services	804
04 Repair and Maintenance of Government Facilities	17
05 Transportation Services	109
06 Other Services	4,912
07 Supplies and Materials	2,508
10 Grants, Subsidies and Contributions	1,788
14 Water/Illumination and Power	1,796
17 Maintenance of Motor Vehicles Used for Official Travel	4,161
19 Representation Expenses	40

Total Maintenance and Other Operating Expenses	20,147
--	--------

Total Current Operating Expenditures	36,888
--------------------------------------	--------

TOTAL NEW APPROPRIATIONS	36,888
--------------------------	--------

G. National Meat Inspection Commission

For general administration, administration of personnel benefits, meat inspection and accreditation services, and meat hygiene services as indicated hereunder.....P 29,551,000

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 2,004,000	P 821,000		P 2,825,000
2. Administration of Personnel Benefits	5,267,000			5,267,000
3. Meat Inspection and Accreditation Services	10,932,000	860,000		11,792,000
4. Meat Hygiene Services	9,667,000			9,667,000
Total, Functions	27,870,000	1,681,000		29,551,000
Total New Appropriations, National Meat Inspection Commission	P 27,870,000	P 1,681,000		P 29,551,000

Special Provisions

1. **Revolving Fund.** Inspection fees and other income not exceeding Four Million Pesos (P4,000,000) derived from inspection services such as ante-mortem and post-mortem fees; meat import and export; accreditation and licensing fees; and services such as processing fees for veterinary quarantine certificate import permit and laboratory fees due to the national government shall be constituted as a revolving fund to augment maintenance and operating expenses of the Commission. The fund shall be deposited in an authorized government depository bank and withdrawals therefrom shall be made in accordance with the procedure prescribed by law and implementing rules and regulations: PROVIDED, That any interest earned on such a deposit shall be remitted to the National Treasury at the end of each quarter and shall accrue to the General Fund PROVIDED, FURTHER, That the Office of the Executive Director shall submit a quarterly report of income and expenditures to the Department of Budget and Management, and in case of failure to submit said requirement, no withdrawal in the subsequent quarters shall be allowed except upon certification of the Department of Budget and Management that said report had been submitted.

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes: the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 2,303,000
b. Scholarship and training.....	88,000
c. Payment of step increments for merit and length of service	434,000
Sub-total, Function 1.....	2,825,000

2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	147,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	121,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	434,000
d. Payment of bonus and cash gift.....	2,213,000
e. Payment of Personnel Economic Relief Allowance	2,352,000
Sub-total, Function 2.....	5,267,000
3. Meat Inspection and Accreditation Services	
a. Meat inspection and accreditation services.....	11,792,000
Sub-total, Function 3.....	11,792,000
4. Meat Hygiene Services	
a. Meat hygiene services.....	9,667,000
Sub-total, Function 4.....	9,667,000
Total, Functions	P 29,551,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	16	2,247
Executive Director III	1	182
Deputy Executive Director III	1	167
Director I	13	1,776
Chief of Division or Equivalent	1	122
Other Positions:	388	19,456
Technical	225	13,444
Administrative and Other Support Positions	163	6,012
Total Permanent Positions	404	21,703

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services		
Total Salaries of Permanent Personnel		21,703
Total Salaries and Wages		21,703
Other Compensation		
Step Increments for Merit/Length of Service		434
Honoraria and Commutable Allowances		466
Employees Compensation Insurance Premiums		434
Pag-I.B.I.G. Contributions		121
Medicare Premiums		2,213
Bonus and Cash Gift		2,352
Personnel Economic Relief Allowance		6,167
Total Other Compensation		27,870
01 Total Personal Services		27,870
Maintenance and Other Operating Expenses		
02 Travelling Expenses		484
03 Communication Services		87
04 Repair and Maintenance of Government Facilities		100
06 Other Services		371
07 Supplies and Materials		220
14 Water/Illumination and Power		95
17 Maintenance of Motor Vehicles Used for Official Travel		288
19 Representation Expenses		36
Total Maintenance and Other Operating Expenses		1,681
Total Current Operating Expenditures		29,551
TOTAL NEW APPROPRIATIONS		29,551

H. National Nutrition Council

For formulation, integration, coordination and evaluation of the nutrition program and administration of personnel benefits as indicated hereunder.....P 28,523,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Functions</u>				
1. Formulation, Integration, Coordination and Evaluation of the Nutrition Program	P 10,335,000	P 16,366,000		P 26,701,000

2. Administration of Personnel Benefits	1,822,000	1,822,000
<hr/>		
Total New Appropriations, National Nutrition Council	P 12,157,000 P 16,366,000	P 28,523,000
<hr/>		

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. Formulation, Integration, Coordination and Evaluation of the Nutrition Program	
a. Program coordination and supervision.....	P 20,335,000
b. Multi-level program formulation.....	809,000
c. Operation of the nutrition management information system.....	984,000
d. Conduct of and participation in trainings and conferences.....	179,000
e. Celebration of Nutrition Month and payment of cash awards pursuant to Section 7 of P.D. No. 491.....	361,000
f. Payment of nutrition action officers' expenses and allowances granted in accordance with Section 17-g of P.D. No. 985.....	1,166,000
g. Payment of Barangay Nutrition Scholars' travelling allowance pursuant to P.D. No. 1569.....	2,700,000
h. Payment of step increments for merit and length of service.....	167,000
Sub-total, Function 1.....	<hr/> 26,701,000 <hr/>
2. Administration of Personnel Benefits	
a. Payment of employees compensation insurance premiums.....	51,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	43,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	168,000
d. Payment of bonus and cash gift.....	840,000
e. Payment of Personnel Economic Relief Allowance.....	720,000
Sub-total, Function 2.....	<hr/> 1,822,000 <hr/>
Total, Functions.....	<hr/> P 28,523,000 <hr/>

70 GENERAL APPROPRIATIONS ACT, FY 1992

Staffing Summary

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	22	3,03
Executive Director III	1	18
Deputy Executive Director III	2	33
Chief of Division or Equivalent	19	2,52
Other Positions	120	5,34
Technical	42	2,74
Administrative and Other Support Positions	78	2,60
Total Permanent Positions	142	8,37
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Projects		2
Total Contractual and Emergency Employment		2
Total	142	8,39

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	8,37
Total Salaries and Wages of Contractual and Emergency Personnel	2
Total Salaries and Wages	8,39

Other Compensation

Step Increments for Merit/Length of Service	16
Honoraria and Commutable Allowances	60
Employees Compensation Insurance Premiums	5
Pag-I.B.I.G. Contributions	16
Medicare Premiums	4
Bonus and Cash Gift	84
Personnel Economic Relief Allowance	72
Others, including Expenses of Nutrition Action Officers	1,16

Total Other Compensation 3,76

01 Total Personal Services 12,15

Maintenance and Other Operating Expenses

02 Travelling Expenses	4,388
03 Communication Services	260
04 Repair and Maintenance of Government Facilities	310
05 Transportation Services	113
06 Other Services	883
07 Supplies and Materials	4,355
08 Rents	367
10 Grants, Subsidies and Contributions	3,600
14 Water/Illumination and Power	840
17 Maintenance of Motor Vehicles Used for Official Travel	1,126
19 Representation Expenses	104
20 Extraordinary/Contingency/Emergency Expenses	20

Total Maintenance and Other Operating Expenses	16,366

Total Current Operating Expenditures	28,523

TOTAL NEW APPROPRIATIONS	28,523
	=====

I. National Food Authority

For subsidy requirements in accordance with the purpose indicated hereunder...P 1,700,000,000

New Appropriations, by Purpose

=====

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Purpose</u>				
1. Stabilization of Domestic Prices of Rice and Corn (Subsidy Support)		P 1,700,000,000		P 1,700,000,000
		-----		-----
Total New Appropriations, National Food Authority		P 1,700,000,000		P 1,700,000,000
		=====		=====

Special Provision

1. Use of the Fund. The amount appropriated herein shall be used exclusively for the local procurement of rice and corn and shall not be used directly or indirectly for personal services, maintenance and other operating expenses or capital outlays: PROVIDED, HOWEVER, That in case of calamities or fortuitous events, such amount, or a portion thereof, may be used for the importation of rice and corn as recommended by the National Food Authority Council.

J. National Post Harvest Institute for Research and Extension

For subsidy requirements in accordance with the purpose indicated hereunder..P 6,153,000

New Appropriations, by Purpose
=====

Current Operating
Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Purpose				
1. Operation and Maintenance for the Generation and Dissemination of Post- Harvest Technology (Subsidy Support)		P 6,153,000		P 6,153,000
Total New Appropriations, National Post Harvest Institute for Research and Extension		P 6,153,000		P 6,153,000

K. National Tobacco Administration

For subsidy requirements in accordance with the purpose indicated hereunder.....
..... P 132,687,000

New Appropriations, by Purpose
=====

Current Operating
Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Purpose				
1. Operation and Maintenance for the Promotion and Development of the Tobacco Industry (Subsidy Support)		P 132,687,000		P 132,687,000
Total New Appropriations, National Tobacco Administration		P 132,687,000		P 132,687,000

L. Philippine Coconut Authority

For subsidy requirements in accordance with the purposes indicated hereunder..P 120,213,000

New Appropriations, by Purpose
=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Purposes				
1. Operation and Maintenance for the Promotion and Development of the Coconut Industry (Subsidy Support)		P 78,962,000		P 78,962,000
2. Coconut Farmers Assistance Program (Subsidy Support)		41,251,000		41,251,000
Total New Appropriations, Philippine Coconut Authority		P 120,213,000		P 120,213,000

Special Provisions

1. Use of the Fund. The amount appropriated herein shall be used for the implementation of the programs, projects and activities of the Philippine Coconut Authority to increase coconut productivity in consultation with the nationally organized coconut farmers group, for the promotion and development of the coconut industry with emphasis on market promotion, copra quality improvement and the Program for Aflatoxin Control, and for current operating expenditures, equipment and other outlays of the Authority.

2. Appropriation for the Coconut Farmers Assistance Program. The appropriation provided for the Coconut Farmers Assistance Program shall be released only upon submission of a certification by the Authority that the amounts released in the year/s preceding the current year have been fully utilized for the purpose.

M. Philippine Cotton Corporation

For subsidy requirements in accordance with the purpose indicated hereunder...P 8,000,000

New Appropriations, by Purpose
=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	

A. Purpose

1. For payment of maturing obligations (subsidy support)	P	8,000,000	P	8,000,000
		-----		-----
Total New Appropriations; Philippine Cotton Corporation	P	8,000,000	P	8,000,000
		=====		=====

Special Provision

1. Release of Appropriation. Appropriations authorized for the Corporation shall be released solely for the purpose of paying maturing obligations.

N. Philippine Fisheries Development Authority

For equity requirements in accordance with the projects indicated hereunder...P 23,069,000

New Appropriations, by Projects
=====

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. Projects

1. Operation of the Following Projects: (Equity Investment)	P	6,600,000		6,600,000
		-----		-----
a. Dalahican Fishing Port Complex		1,462,000		1,462,000
b. Sual Fishing Port Complex		2,100,000		2,100,000
c. Camaligan Fishing Port Complex		2,038,000		2,038,000
d. Northern Palawan Fisheries Development Project		1,000,000		1,000,000
2. Renovation of Suha Fishing Port and Suha Fishport Market, Torrijos, Marinduque		1,000,000		1,000,000
3. Land Acquisition for the General Santos Agricultural Processing Center (Equity Investment)		15,469,000		15,469,000
		-----		-----
Total New Appropriations, Philippine Fisheries Development Authority	P	23,069,000	P	23,069,000
		=====		=====

O. Philippine Rice Research Institute

For subsidy requirements in accordance with the purpose indicated hereunder...P 52,342,000

New Appropriations, by Purpose
=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>A. Purpose</u>				
1. Operation and Maintenance for the Development of a National Rice Research Program (Subsidy Support)	P 52,342,000			P 52,342,000
	-----			-----
Total New Appropriations, Philippine Rice Research Institute	P 52,342,000			P 52,342,000
	=====			=====

*
P. Sugar Regulatory Administration

For subsidy requirements in accordance with the purpose indicated hereunder...P 64,897,000

New Appropriations, by Purpose
=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>A. Purpose</u>				
1. Operation and Maintenance for the Promotion and Development of the Sugar Industry (Subsidy Support)	P 64,897,000			P 64,897,000
	-----			-----
Total New Appropriations, Sugar Regulatory Administration	P 64,897,000			P 64,897,000
	=====			=====

76 GENERAL APPROPRIATIONS ACT, FY 1992

GENERAL SUMMARY
DEPARTMENT OF AGRICULTURE

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Office of the Secretary	P 1,853,767,000	P 2,467,684,000	P 494,229,000	P 4,815,680,
B. Agricultural Credit Policy Council	6,271,000	7,799,000		14,070,
C. Fertilizer and Pesticide Authority	9,791,000	6,518,000		16,309,
D. Fiber Industry Development Authority	48,731,000	36,670,000	5,610,000	91,011,
E. Livestock Development Council	3,041,000	3,510,000		6,551,
F. National Agricultural and Fishery Council	16,741,000	20,147,000		36,888,
G. National Meat Inspection Commission	27,870,000	1,681,000		29,551,
H. National Nutrition Council	12,157,000	16,366,000		28,523,
I. National Food Authority		1,700,000,000		1,700,000,
J. National Post Harvest Institute for Research and Extension		6,153,000		6,153,
K. National Tobacco Administration		132,687,000		132,687,
L. Philippine Coconut Authority		120,213,000		120,213,
M. Philippine Cotton Corporation		8,000,000		8,000,
N. Philippine Fisheries Development Authority			23,069,000	23,069,
O. Philippine Rice Research Institute		52,342,000		52,342,
P. Sugar Regulatory Administration		64,897,000		64,897,
Total New Appropriations, Department of Agriculture	P 1,978,369,000	P 4,644,667,000	P 522,908,000	P 7,145,944,0